

Annual Payment Schedule for HLS options excluding capital items

Options	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
HK6	£14210.00	£14210.00	£14210.00	£14210.00	£14210.00	£14210.00	£14210.00	£14210.00	£14210.00	£14210.00
HK7	£1720.00	£1720.00	£1720.00	£1720.00	£1720.00	£1720.00	£1720.00	£1720.00	£1720.00	£1720.00
HO1	£16310.00	£16310.00	£16310.00	£16310.00	£16310.00	£16310.00	£16310.00	£16310.00	£16310.00	£16310.00
HO2	£2766.00	£2766.00	£2766.00	£2766.00	£2766.00	£2766.00	£2766.00	£2766.00	£2766.00	£2766.00
HO3	£382.00	£382.00	£382.00	£382.00	£382.00	£382.00	£382.00	£382.00	£382.00	£382.00
HR2	£1470.00	£1470.00	£1470.00	£1470.00	£1470.00	£1470.00	£1470.00	£1470.00	£1470.00	£1470.00
HR5		£119.00	£119.00	£119.00	£119.00	£119.00	£119.00	£119.00	£119.00	£119.00
Total payment	£36858.00	£36977.00	£36977.00	£36977.00	£36977.00	£36977.00	£36977.00	£36977.00	£36977.00	£36977.00