

PART 4

CAPITAL WORKS PLAN AND PAYMENTS

PLAN NO.1

Schedule of works - 3 year plan:

The following works are to be completed between August 2008 and July 2011

Items	Amount	Payment (£)	Year
Chemical Bracken Control - Area Payment	3.9	436.80	
Chemical Bracken Control - Base Payment	1	61.00	
Historical & archaeological feature protection*	1	5000.00	1
Professional help with an implementation plan*	3	1200.00	1
Scrub management > 75% cover	1.5	874.50	
Scrub Control - Base Payment	1	76.00	
Tree removal	46	1150.00	
Total Payment		8798.30	

The items marked * are to be completed in the year shown

Claim profile:

The following is the value of the work expected to be completed in each year of the plan. You will be expected to complete works at least equal to this amount.

Year 1	Year 2	Year 3	Total
£7,066.10	£866.10	£866.10	£8,798.30